

<b>Kildysart Parish Accounts 2019</b>		
<b>Parish Income</b>	<b>2019</b>	<b>2018</b>
Offertory Collections	€35,896.37	€38,053.44
Shine/ Candelabra	€4,783.48	€4,918.27
Tax refunds and rebates	€12,511.76	€5,264.08
Diocesan Collection	€1,109.59	€1,877.28
Extraordinary Income (Grants)	€21,600	€0
Fundraising	€12,150	€0
Reimbursement from other parishes to cost of office	€18,909.31	€0
<b>Total for Parish Income</b>	<b>€106,960.51</b>	<b>€52,439.87</b>
<b>Parish Expenditure</b>	<b>2019</b>	<b>2018</b>
Churches	€10,532.79	€13,197.67
Repairs to church	€46,589.70	€0
Parish office & Administration /wages / PRSI	€33,096.06	€14,761.80
Shrines / Adoration chapel	€2,488.60	€2,256.54
Banking Charges /Govt Levy /Interest Paid	€525.20	€553.90
Insurance Church /Parochial house /Hall	€5,501.99	€5501.99
Catechetics (including confirmation retreat at Glenstal )	€2,123.98	€300.00
Parish functions & meetings & Hospitality	€512.19	€1,160
Diocesan Levy	€8,037.39	€8,095.00
Parochial House (security)	€140	€0
World Meeting of Families	€ 0	€577.75
<b>Total Parish Expenditure</b>	<b>€109,547.92</b>	<b>€ 53,814.96</b>

Income 2019	€106,960.51
Expenses 2019	€109,547.92
Net Shortfall 2019	€2,587.41

### **Third Party Collection Payments**

	<b>2019</b>	<b>2018</b>
Trócaire	€2,645.48	€1,885.30
Special Collections	€0	€769.70
Propagation of faith ( Missions)	€450.97	€ 452.50
Lourdes invalid fund	€438.70	€ 590.22

### **Parish Account Balances (1/1/2019-31/12/2019)**

Description	Opening	Closing	Change
Parish Account	€52,281.05	€49,465.94	-€2,785.11