

Kildysart Parish 2018 Accounts

Parish Income	2018	2017
Offertory Collections	€38,053.44	€33,831.15
Donations, Bequests, Mass stipends	-€58.20	€144.45
Shrines / Adoration Chapels	€4,918.27	€3,658.39
Tax Refunds / Rebate	€5,264.08	€10,273.96
Diocesan Collections	€1,107.58	€1,251.05
Extraordinary Income	€2,385.00	-
Total for Parish Income	€51,670.17	€49,159.00

Parish Expenditures	2018	2017
Churches	€13,197.67	€10,422.89
Parish Office / Administration	€13,828.69	€3,775.30
Shrines / Adoration Chapels	€2,256.54	€1,399.24
Banking Charges, Interest Paid & Gov. Levies	€553.90	€497.42
Insurance	€5,801.99	€5,543.68
Catechetics	€200.00	€471.79
Parish Missions / Retreat	€100.00	-
Parish Functions, Meetings, Hospitality	€1,160.00	-
Diocesan Levy	€8,095.00	€7,463.17
Donations / Sponsorships	-	€20.00
Pastoral Area Expenses	-	€200.00
Wages, PSRI and related expenses	€7,110.31	€3,266.67
Parochial House	€933.11	€1,248.24
Diocesan Collections	€577.75	€341.55
Total for Parish Expenditures	€53,814.96	€34,649.95

Income in 2018	€51,670.17
Expenses in 2018	-€53,814.96
Net Shortfall in 2018	€2,144.79

Third Party Collection Payments

Trócaire	€1,885.30	€2,691.75
Special Collections	€769.70	€346.55
Propagation Of The Faith (Missions)	€452.50	€498.40
Lourdes Invalid Fund	€590.22	€395.50

Parish Accounts Balances (01/01/2018 to 31/12/2018)

Description	Opening	Closing	Change
	Balance 1 Jan 2018	Balance 31 Dec 2018	
Parish Account	€53,100.52	€52,281.05	-€819.47
Investment Account	€50,262.85	€51,038.73	€775.88
Parish Totals	€103,363.37	€103,319.78	-€43.59