

Kildysart Parish

Income and Expenditure for 2017 & 2016

Income	2017	2016
Offertory Collections	€33,831.15	€35,197.28
Donations, Bequests, Mass stipends	€144.45	€383.72
Tax Refunds / Rebate	€10,273.96	€4,715.59
Diocesan Collections	€1,256.05	€586.11
Shrines / Adoration Chapels	€2,259.15	€3,402.12
Interest Received	-	€322.90
Total Income	€47,764.76	€44,607.72

Expenses	2017	2016
Churches	-€10,422.89	-€10,217.16
Parish Office / Administration	-€3,775.30	-€2,417.35
Banking Charges & Gov. Levies	-€497.42	-€511.21
Insurance	-€5,543.68	-€5,543.67
Catechetics	-€471.79	-€662.99
Parish Missions / Retreat	-	-€150.00
Diocesan Levy	-€7,463.17	-€7,528.45
Donations / Sponsorships	-€20.00	-
Parochial Houses	-€1,248.24	-€2,844.17
Personnel	-€3,266.67	-€1,988.22
Deanery / Cluster	-€200.00	-
Total Expenses	-€32,909.16	-€31,863.22

Third Party Collections	2017	2016
Trócaire	€2,736.75	€1,794.32
World Meeting of Families	€295.00	
Propagation Of The Faith (missions)	€498.00	€564.00
Lourdes Invalid Fund	€436.50	€564.00
Bank Account Balances		31-Dec-17
Allied Irish Bank	Current Account	€53,100.52
State Savngs	Investement	€50,262.65
		01-Jan-17
		€38,158.92
		€50,262.85