

Kildysart Parish
2015 Income and Expenditures

Parish Income

	2015 Balance
Parish Income	
Offertory Collections	36,097.93
Tax Refunds / Rebate	3,635.71
Donations, Bequests, Legacies , Mass stipends	402.37
Shrines / Adoration Chapels	2,640.77
Mass Cards, Religious Goods, etc.	-
Diocesan Collections	1,134.43
Priests' Contribution To Parish Fund	240.00
Total for Parish Income	44,151.21

Parish Expenditures

	2015 Balance
Parish Expenditures	
Church Expenses	11,644.50
Parish Office / Administration	3,702.98
General Expenses	
Banking Charges & Gov. Levies	521.97
Insurance	5,543.67
Catechetics	400.00
Parish Missions / Retreat	200.00
Diocesan Levy	6,265.52
Total for General Expenses	12,931.16
Personnel	3,694.36
Parochial Houses	1,761.04
Parish Halls / Pastoral Centre Expenses	191.00
Other Expenses	550.00
Extraordinary Expenses	355.00
Total for Parish Expenditures	34,830.04

Third Party Collection Payments

	2015 Balance
3rd Party Collections	
Trócaire	1,915.50
Propagation Of The Faith (missions)	485.59
Lourdes Invalid Fund	455.60
Total for 3rd Party Collections	2,856.69